

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)

DATE: 23rd FEBRUARY 2015
LEAD OFFICER: NICK HEALEY, AREA TEAM MANAGER (NE)



SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2014-15. Preparations are well advanced to deliver the Local Committee's programme of Highways works for the Financial Year 2015-16.

RECOMMENDATIONS:**The Local Committee (Elmbridge) is asked to:**

- (i) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Programmes of work for each Division have been agreed with Divisional Members. Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.

1.2 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2014-15 as follows:

- Local Revenue: £266,600
- Community Enhancement: £45,000
- Capital Integrated Transport Schemes: £202,084
- Capital Maintenance: £202,084
- Capital overspend carried forward from 2013-14: -£13,000
- **Total: £702,768**
(2014-15 budget £715,768 minus 2013-14 carry forward £13,000)

- 1.3 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2. ANALYSIS:

Annual Local Revenue and Capital Programmes

- 2.1 In September 2013 Committee approved the 2014-15 budget allocations shown in Table 1 below:

Table 1 Approved allocation of budgets for 2014-15

Approved allocation	Amount
Pooled Revenue To cover various revenue concerns across the Borough for example: drainage and ditching, patching and kerb works, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation.	£175,000
Street Smart	£40,000
Divisional Allocations	£500,768 (£55,641 per Division)
Total	£715,768

2013-14 Divisional Programmes – carried forwards into 2014-15

- 2.2 Table 2 below details those schemes from the 2013-14 Divisional Programmes that were carried forwards into 2014-15.

Table 2 2013-14 schemes carried forwards into 2014-15

Location	Proposed works	Carried forward cost	Status
St Peter's Road, West Molesey	New drainage system	£9,300	Now complete.
Windmill Lane, Thames Ditton	Carriageway recycling	Centrally funded	Now complete.
Oatlands Drive, Walton	Cycle lanes and traffic calming	£22,750	Now complete.
Oatlands Chase	New footway and mobility ramps	£27,500	Now complete.
Church Street, Cobham	Weight restriction	£7,400	Complete – residual cost from 2012-13 scheme
Winterdown Road	LSR	£18,000	Complete – residual cost from 2013-14 scheme
Total carried forward cost		£85,000	

2014-15 Divisional Programmes

2.3 The Divisional Programmes have been developed in consultation with Members to invest the nine £55,643 Divisional Allocations in maintenance and improvement schemes across the Borough. Although it is not possible to spend precisely £55,643 in each Division, the Divisional Programmes have been designed to provide as even a share in each Division as is reasonably practical.

2.4 Table 3 details progress with the Divisional Programmes for this Financial Year 2014-15:

Table 3 2014-15 Divisional Programmes

Location	Proposed works	Cost	Status (<i>at time of writing</i>)
Eastcote Avenue, West Molesey	LSR, whole road	£42,400	Complete.
Fleetside, West Molesey	Mobility Ramps	-	Unlikely to go ahead this FY.
TBA in West Molesey	Mobility Ramps	-	Unlikely to go ahead this FY.
Holstein Avenue, Weybridge	LSR, whole road	Funded by 2013-14 Winter Damage programme	Complete
Weybridge Station	Drainage investigation and repair	To be funded by Drainage Condition budget	Initial drainage investigation complete. Follow up works ordered and awaiting programming.
Heath Road, Weybridge	Improve cycle route from Station to Town Centre (Part of Weybridge Station study)	£5,000	Feasibility study in progress.
Stoke Road, Cobham	Reduce speed limit to 30mph	£7,200	Due to be implemented in February 2015. £10,000 CIL funding approved.
Fairmile Lane, Cobham	Casualty reduction scheme at junction with Miles Lane	£48,300	Complete. £22,500 CIL funding approved.
Heath Ridge Green, Cobham	LSR, entrance plus first 25m	-	Walkthrough complete – no works needed.
Links Green Way, Cobham	LSR, entrance plus first 25m	£9,500	Complete.
Blundell Lane, Cobham, near Stoke Road	Extend footway	£11,300	Complete. <i>Funded from PIC contributions.</i>

ITEM 12

Location	Proposed works	Cost	Status <i>(at time of writing)</i>
Fairmile Park Road, Cobham	Speed Limit Review	£5,000	Traffic Orders being drafted.
Burwood Road, Hersham	Safety Improvements	£53,100	Zebra Crossing complete. £85,000 CIL funding approved for further works.
Primrose Road	LSR	£24,500	Ordered as reserve scheme, awaiting programming.
Rydens Grove	LSR	£44,300	Ordered as reserve scheme, awaiting programming.
Blakeden Drive, Claygate	LSR	£42,100	Complete
Brookfield Gardens, Claygate	LSR	£32,000	Ordered as reserve scheme, awaiting programming.
The Roundway, Claygate	Micro Asphalt, whole road	£14,400	Complete.
TBA in Oxshott, Claygate and Hinchley Wood	Mobility Ramps	-	Unlikely to go ahead this FY.
Wolsey Road and Wolsey Grove, Esher	LSR	£73,600	Complete
Esher Park Avenue	New parking space(s)	£1,800	Complete. <i>Funded from Cllr Selleck's non-Highways allocation.</i>
Walton Road / Bridge Road / Esher Road, East Molesey	LSR	<i>Funded by P400</i>	Complete.
Long Ditton Schools	School safety measures	£28,500	First phase complete. £90,500 CIL funding approved for further works.
Thames Ditton Fountain	Overrun protection measures	£2,300	Feasibility study needed to investigate more substantial scheme.
Pound Close, Thames Ditton	Minor repairs	Revenue funded	Need to agree extent.
Rydens Road, Walton South	New pedestrian crossing	£5,500	Detailed design complete. Construction abandoned due to safety concerns. Alternative scheme being considered in consultation with Members.

Location	Proposed works	Cost	Status (<i>at time of writing</i>)
Contribution to Walton to Halliford Cycle Scheme	New Zebra Crossing on Terrace Road near Grovelands.	£20,000	Under construction.
Millbrook, Weybridge	LSR, whole road	Funded by 2013-14 Winter Damage programme	Complete.
Lindley Road, Walton	Footway	-	Site inspected – no work needed.
Castle Road, Weybridge	Footway	£12,000	Walk through complete – awaiting works order.
Cedar Grove, Oatlands Park	Footway	£4,000	Walk through complete – awaiting works order.
TBA in Walton South and Oatlands	Mobility Ramps	<i>Funded from Revenue</i>	Cllr Samuels requested locations to be decided with local input. Works complete.
Danes Hill, Oxshott	Pedestrian Crossing	£23,500	Complete. <i>Funded by Danes Hill School</i>
Total value of 2014-15 Divisional Programmes		Approximately £510,300	

2.5 The total value of the capital programme, including the carried forward costs and the 2014-15 Divisional Programmes, is estimated to be **£595,300**. This includes £32,500 CIL funding, £10,000 PIC funding, a £30,000 contribution for the Danes Hill School pedestrian crossing scheme, and £13,100 from Members' non-Highways funding. The total programme value will shift as costs of individual schemes are confirmed.

2.6 Three reserve schemes have been added to the Divisional Programmes since the previous Committee meeting of December 2014: Primrose Road, Rydens Grove, and Brookfield Gardens.

2.7 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as the remaining schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed.

Programme Monitoring and Reporting

2.8 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

Customer Services update

2.9 Unfortunately no update was available at the time of drafting this report.

Parking update

2.10 Please see separate agenda item number 9.

Operation Horizon and Project 400 update

2.11 The Operation Horizon and Project 400 programmes of major resurfacing are available on the Surrey County Council website here: www.surreycc.gov.uk/roads-and-transport/road-maintenance-and-cleaning/our-planned-maintenance.

2.12 Officers are preparing a programme of minor resurfacing (LSR) as part of the Project 400 flooding and winter damage repair programme. This £3m (£250,000 for Elmbridge) LSR programme includes the following roads:

- Crutchfield Lane
- Ambleside Avenue
- Brunswick Grove
- Devon Road
- Lyfield (footway and carriageway)
- Pound Close
- Meadowlands
- Freelands Road
- Manor Court
- Park Road
- Church Street
- Speer Road
- Buckingham Avenue

Priorities for 2015-16

2.13 It is assumed that the Highways budgets available to Committee in 2015-16 will be the same as in the current Financial Year, giving a total combined Capital and Revenue budget of £715,768. Members should note that historically Local Committees' budgets have fluctuated significantly. There is therefore a risk that when the budgets are set for 2015-16 they could be significantly less than the current Financial Year. Nevertheless to facilitate timely planning and delivery of next Financial Year's programmes, it is necessary to make a reasonable assumption and timely decisions.

2.14 Table 4 below shows the budget allocations that were approved by Committee in September 2014 for the next Financial Year 2015-16.

Table 4 Approved allocation of budgets for 2015-16

Approved allocation	Amount
Pooled Revenue To cover various revenue concerns across the Borough for example: drainage and ditching, patching and kerb works, parking, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation.	£175,000
Street Smart	£40,000
Divisional Allocations	£500,768 (£55,641 per Division)
Total	£715,768

2.15 Officers have agreed with Divisional Members priorities for their respective Divisional Allocations for next Financial Year 2015-16. These are detailed in Table 5.

Table 5 2015-16 Divisional Programmes

Location	Proposed works	Cost	Status
Walton Road near new Day Centre / Mole Hall in Bishop Fox Way	New Pedestrian Crossing – feasibility study only.	£5,000	Needs design brief.
Walton Road at War Memorial - feasibility only	New Pedestrian Crossing – feasibility study only.	£5,000	Needs design brief.
Third Close, West Molesey	LSR – turning area Microasphalt – rest of the road	£tbc	Need to walk through with Kier.
Buckingham Avenue, West Molesey	LSR	£13,000	Need to walk through with Kier.
Spring Gardens, West Molesey	LSR	£27,000	Need to walk through with Kier.
Heath Road, Weybridge	Complete feasibility and obtain permissions for footway / cycleway improvement	-	Need to consult Elmbridge Borough Council.
Hangar Hill, Weybridge	LSR	£19,000	Need to walk through with Kier. <i>Note: Up to £55,000 for this scheme and Curzon Road</i>
Curzon Road, Weybridge	LSR	£58,000	Need to walk through with Kier. <i>Note: Up to £55,000 for this scheme and Hangar Hill</i>

ITEM 12

Location	Proposed works	Cost	Status
Stoke Road, Cobham	LSR	£55,000	Need to walk through with Kier.
Pleasant Place, Hersham	Pedestrian crossing improvements	Up to £55,000	Needs design brief.
Molesey Road near Thrupps Lane	Pedestrian crossing improvements	Up to £55,000	Needs design brief.
St Leonard's Road, Claygate	LSR	£44,000	Need to walk through with Kier.
High Street, Claygate	LSR	£10,000	Need to walk through with Kier.
Cigarette Island Lane	Realignment of uncontrolled pedestrian crossing	£5,000	Detailed design in progress.
High Street, Esher	Tidy up to include slip road outside Boots and main road leading up to The Bear	£15,000 to £20,000	Need to prioritise works and walk through with Kier.
Park Road, East Molesey	LSR	£35,000 to £40,000	Need to walk through with Kier.
Lammas Lane, Esher	Speed Management (<i>reserve scheme</i>)	£5,000	Needs design brief.
High Street, Thames Ditton	Remodel fountain junction – feasibility study only.	£5,000	Needs design brief.
Footpath 22 – between Ditton Hill Road and Rectory Lane	Footway slurry	£1,600	Need to walk through with Kier.
Rectory Road	LSR	£53,500	Need to walk through with Kier.
Basingfield Road	Footway widening on railway side (<i>reserve scheme</i>)	£35,000	Need to walk through with Kier.
Rydens Road	New pedestrian Crossing	£110,000	Initial public consultation in progress.
Sidney Road	Footway slurry (<i>reserve scheme</i>)	£45,000	Need to walk through with Kier.

Location	Proposed works	Cost	Status
Stuart Avenue	Footway slurry (reserve scheme)	£4,000	Need to walk through with Kier.
Braycourt Avenue	Footway slurry (reserve scheme)	£15,000	Need to walk through with Kier.
Total value of 2015-16 Divisional Programmes		In the range £494,100 to £608,100	

2.16 At this stage in the preparation of the Divisional Programmes it is not possible to forecast the cost of individual schemes accurately. Members should note that it is impossible to spend exactly £55,641 in each and every Division. Officers will endeavour to deliver as many of the schemes prioritised for the Divisional Programmes as possible.

2.17 Officers will keep the Divisional Members informed of progress with their respective Divisional Programmes, and will report progress formally to the Local Committee. The total value of the Divisional Programmes will reduce as Members make decisions regarding provisional schemes.

3. OPTIONS:

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

4.1 Officers have consulted Divisional Members to identify schemes for their respective Divisional Programmes for 2015-16.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The financial implications of this paper are detailed in section 2 above.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

7. LOCALISM:

7.1 The Local Committee prioritises its expenditure according to local priorities.

8. OTHER IMPLICATIONS:

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve people's perception of crime.

9. CONCLUSION:

9.1 This Financial Year's programmes are being delivered.

9.2 Preparations are well advanced for next Financial Year's programmes.

10. WHAT HAPPENS NEXT:

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to prepare for next Financial Year's Divisional Programmes.

Contact Officer: Nick Healey, Area Team Manager (NE)

Consulted: Divisional Members, in the identification of schemes for their respective Divisional Programmes.

Annexes: 0

Sources/background papers: None.